

# Middletown Public Schools

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 32,124,860
<b>Total District Enrollment*:</b>	2,714
<b>Total District Per Pupil:</b>	\$ 11,837
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 30,512,298
<b>In-District Enrollment:</b>	2,658
<b>In-District Per Pupil:</b>	\$ 11,479
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 29,473,546
<b>In-District Enrollment:</b>	2,658
<b>Adj. District Per Pupil:</b>	\$ 11,089
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 32,124,860	\$ 10,243,779	\$ 8,802,043	\$ 9,147,144	\$ 0	\$ 47,076	\$ 3,884,818
% of Total Expenditures:	100.00%	31.89%	27.40%	28.47%	0.00%	0.15%	12.09%
Enrollment:	2714	1,091	828	738	0	1	56
% of Total Enrollment:	100.00%	40.20%	30.51%	27.19%		0.04%	2.06%
<b>Instruction</b>							
Expenditures:	\$ 18,968,626	6,826,592	5,967,837	6,169,402	0	985	3,810
% of Total Expenditures:	59.05%	21.25%	18.58%	19.20%	0.00%	0.00%	0.01%
<b>Instructional Support</b>							
Expenditures:	\$ 3,756,349	1,300,519	1,045,457	1,146,626	0	46,091	217,657
% of Total Expenditures:	11.69%	4.05%	3.25%	3.57%	0.00%	0.14%	0.68%
<b>Operations</b>							
Expenditures:	\$ 5,403,716	1,667,041	1,404,347	1,508,250	0	0	824,078
% of Total Expenditures:	16.82%	5.19%	4.37%	4.69%	0.00%	0.00%	2.57%
<b>Other Commitments</b>							
Expenditures:	\$ 2,651,314	0	0	0	0	0	2,651,314
% of Total Expenditures:	8.25%	0.00%	0.00%	0.00%	0.00%	0.00%	8.25%
<b>Leadership</b>							
Expenditures:	\$ 1,344,854	449,628	384,402	322,866	0	0	187,958
% of Total Expenditures:	4.19%	1.40%	1.20%	1.01%	0.00%	0.00%	0.59%